

EXPENDITURE	Budget 2017.18	APRIL	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	BALANCE TO DATE	SUGGESTED PRECEPT18.19
BUS SHELTER REPAIRS														£ -	
CLERKS SALARY	£4,050.00	£377.40	£284.95	£284.95	£577.75	£352.35	£352.35	£284.88	£284.88	£284.88				£3,084.39	£4,090.00
HOME OFFICE ALL	£180.00								£36.00					£36.00	£180.00
WEBSITE MAINTAIN	£0.00													£0.00	£0.00
CLERK'S NI & TAX	NIL			£225.40	£0.00									£225.40	NIL
CRICKET FIELD	£0.00								£19.19					£19.19	£0.00
DOG BINS	£0.00													£0.00	£0.00
DONATIONS	£0.00													£0.00	£0.00
EXPENSES-OTHER	£100.00						£13.65							£13.65	£100.00
EXTERNAL AUDIT	£100.00						£100.00							£100.00	£100.00
INTERNAL AUDIT	£100.00		£100.00											£100.00	£100.00
GRASS CUTS	£5,766.39	£889.77	£889.77	£889.77	£889.77	£889.77	£889.77	£889.77	Extra cuts for cemetery/churchyard				£6,228.39	£6,228.39	
MOLES	£540.00		£139.05		£139.05		£143.22							£421.32	£540.00
GRIT	£100.00													£0.00	£100.00
ICO REGISTRATION	£35.00													£0.00	£35.00
INSP-PLAY AREA	£70.00													£0.00	£70.00
INSURANCE	£700.00			£707.60										£707.60	£700.00
I.T. SOFTWARE	£100.00													£0.00	£100.00
LEGAL	£0.00													£0.00	£0.00
MAGAZINE	£135.00							£132.00						£132.00	£135.00
ADMIN EXP. STAMP	£300.00		£57.13		£48.84		£49.26		£48.00					£203.23	£300.00
YLCA	£123.00	£127.00												£127.00	£123.00
PAYROLL ADMIN	£150.00			£38.40			£35.78			£38.40				£112.58	£150.00
PLAY EQ REPAIRS	£500.00	£813.42	£813.42											£1,626.84	£500.00
ROOM HIRE	£180.00			£45.00			£82.50							£127.50	£180.00
SAFE	£0.00													£0.00	£0.00

SDC-ELECTIONS	£0.00														£0.00	£0.00
SPRAYING	£100.00														£0.00	£100.00
STREETLIGHT REP	£500.00			£83.12											£83.12	£500.00
STREETLIGHTS NP	£1,000.00				£875.29		£8.40								£883.69	£1,000.00
SUBSCRIPTIONS	£0.00														£0.00	£0.00
TRAINING	£50.00														£0.00	£50.00
TREE WORKS	£600.00			£350.00											£350.00	£600.00
WATER - DD	£25.00			£7.22	£7.22		£6.25								£20.69	£25.00
WEBSITE	£0.00														£0.00	£0.00
XMAS PARTY	£0.00														£0.00	£0.00
CHURCHYARD CONTINGENCIES															£0.00	£0.00
VILLAGE IMPROVEMENTS									£ 130.00						£130.00	
TOTAL	£15,504.39	£2,207.59	£2,284.32	£2,631.46	£2,537.92	£1,242.12	£1,681.18	£1,306.65	£518.07	£323.28	£0.00	£0.00	£0.00	£14,732.59	£16,006.39	

Includes 1% increase

included in clerks salary

included in clerks salary

Yew hedge and 5 trees